

2010 SPECIAL WARRANT ARTICLES

ARTICLE	PURPOSE	DEPARTMENT RECOMMEND	BOS RECOMMEND	BOS NOT RECOM	BUDCOM RECOMMEND
11	THREE POLICE VEHICLES SUV'S	\$ 48,460	\$ 103,500		\$ 103,500
12	LANDFILL CLOSURE CAPITAL RESERVE	\$ 40,000	\$ 28,000		\$ 28,000
13	BENEFIT PAY EXPENDABLE TRUST FUND	\$ 20,000	\$ 20,000		\$ 20,000
15	SOLID WASTE EQUIPMENT CAPITAL RESERVE	\$ 10,000	\$ 10,000		\$ 10,000
16	WATER DEPT. TRUCK LEASE	\$ 10,000	\$ 10,000		\$ 10,000
17	RECREATION/GROUNDS MAINTENANCE CAPITAL RES.	\$ 12,000	\$ 25,000		\$ 25,000
18	MILFOIL TREATMENT CAPITAL RESERVE	\$ 5,000	\$ 7,500		\$ 7,500
19	SENIOR CENTER BLDG FUND CAPITAL RESERVE	\$ 15,000	\$ 15,000		\$ 15,000
22	FIRE BOAT ENGINES	\$ 28,000	\$ 28,000		\$ 28,000
23	BRIDGE REPLACEMENT CAPITAL RESERVE	\$ 10,000	\$ 10,000		\$ 10,000
24	HIGHWAY EQUIPMENT CAPITAL RESERVE	\$ 250,000	\$ 50,000		\$ 50,000
25	HIGHWAY ROAD RECONSTRUCTION CAPITAL RESERVE	\$ 750,000	\$ 750,000		\$ 750,000
26	COMMUNITY ACTION PROGRAM	\$ 8,996	\$ 8,996		\$ 8,996
27	VNA HOSPICE	\$ 7,951	\$ 7,951		\$ 7,951
28	COMMUNITY HEALTH & HOSPICE	\$ 5,100	\$ 5,100		\$ 5,100
29	AMERICAN RED CROSS	\$ 2,280	\$ 2,280		\$ 2,280
30	ALTON COMMUNITY SERVICES	\$ 10,000	\$ 10,000		\$ 10,000
31	MEDICATION BRIDGE PRESCRIPTION	\$ 284	\$ 284		\$ 284
32	NEW BEGINNINGS	\$ 1,500	\$ 1,500		\$ 1,500
33	GENESIS	\$ 7,500	\$ 7,500		\$ 7,500
34	CAREGIVERS TRANSPORATION	\$ 2,000	\$ 2,000		\$ 2,000
35	CASA	\$ 500	\$ 500		\$ 500
36	APPALACHIAN MOUNTAIN TEEN PROJECT	\$ 2,400	\$ 2,400		\$ 2,400
37	CHILD AND FAMILY SERVICES	\$ 2,500	\$ 2,500		\$ 2,500
		\$ 1,249,471	\$ 1,108,011		\$ 1,108,011

[illegible]